

MAJOR STREETS



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM352	NEW CIP NO	24063520	INITIALLY SCHEDULED:	07/01/2003
TITLE:	Third Avenue, Orange to Main Street Improvements			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Montgomery			PROJECT MANAGER:	Kirk Ammermn

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project provides for the ultimate street improvements including curb, gutter and sidewalk, as well as pavement rehabilitation.

JUSTIFICATION: This section of Third Avenue is highly travelled by both vehicular and pedestrian traffic and is sub-standard both in terms of street section and missing sidewalks.

SCHEDULING: See Status.

STATUS: Project has been deferred.

BUDGET EFFECT: Minimal.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM354	NEW CIP NO:	24043540	INITIALLY SCHEDULED:	07/01/2003
TITLE:	North Broadway Basin Reconstruction			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Western City			PROJECT MANAGER:	Roberto Yano / Luis Labrada

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 20010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$100,000	\$50,000		\$50,000	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$323,995	\$150,000		\$173,995	\$0	\$0	\$0	\$0
4. Construction	\$3,023,727	\$423,727		\$2,600,000	\$0	\$0	\$0	\$0
5. contingencies	\$250,000	\$0		\$250,000	\$0	\$0	\$0	\$0
TOTALS	\$3,697,722	\$623,727		\$3,073,995	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$541,949	\$541,949		\$0	\$0	\$0	\$0	\$0
GRANT	\$2,178,000	\$0		\$2,178,000	\$0	\$0	\$0	\$0
RCT	\$81,778	\$81,778		\$0	\$0	\$0	\$0	\$0
TRANSNET	\$895,995	\$0		\$895,995	\$0	\$0	\$0	\$0
TOTALS:	\$3,697,722	\$623,727		\$3,073,995	\$0	\$0	\$0	\$0

DESCRIPTION: The purpose of the project is to provide ultimate drainage system improvements to this project area that flood during periods of intense rainfall. In addition, this project will re-construct the pavement section that is beyond overlay repair.

JUSTIFICATION: This project will provide for street improvements and construct drainage facilities along Broadway from D Street to approximately 200 lineal feet North of C Street. The scope of the work consists of a full street reconstruction, portions of curb & gutter, sidewalk, and driveways to be replaced, retrofitting pedestrian ramp to meet current ADA (American Disability Act) standards, replacement of traffic loops with video detection cameras, installation of approximately 2000 lineal feet of storm drain pipes, clean-outs and curb-inlet structures within the project limits. Improvements will also be completed within the City of National City. This work consist of installing approximately 200 lineal feet of storm drain pipe and connecting it to an existing curb-inlet structure that discharge storm run-off water to the Sweetwater river.

SCHEDULING: See Status.

STATUS: Design nearing completion. This project is dependent on approval of grant anticipated in Fall 2008-09 with construction thereafter.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM355	NEW CIP NO:	24043550	INITIALLY SCHEDULED:	07/01/2003
TITLE:	Otay Lakes Road Widening, East H to Canyon			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Eastern			PROJECT MANAGER:	Roberto Yano

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 20010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$281,000	\$281,000		\$0	\$0	\$0	\$0	\$0
3. Design	\$100,000	\$100,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$484,000	\$484,000		\$0	\$0	\$0	\$0	\$0
5. project management	\$35,000	\$35,000		\$0	\$0	\$0	\$0	\$0
TOTALS	\$900,000	\$900,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
DIFTRANS	\$900,000	\$900,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$900,000	\$900,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: Widen Otay Lakes Road in front of Bonita Vista High School and retail shopping center opposite Bonita Vista High School to ease traffic congestion in area, especially with respect to the peak hour traffic generated by the High School.

Scope of work includes roadway work, construction of a retaining wall and right-of-way acquisition

JUSTIFICATION: Additional lanes are needed to handle traffic flows in this area.

SCHEDULING: Design is underway. Right of way acquisition should proceed in FY09 with construction following thereafter.

STATUS: Planned.

BUDGET EFFECT: Minimal additional street maintenance.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM357	NEW CIP NO	24053570	INITIALLY SCHEDULED:	06/15/2004
TITLE:	Rock Mountain Road Heritage - La Media			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Eastern Territory			PROJECT MANAGER:	Frank Rivera

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 20010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
5. study	\$254,300	\$254,300		\$0	\$0	\$0	\$0	\$0
TOTALS	\$254,300	\$254,300		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
DIFSALTCR	\$22,300	\$22,300		\$0	\$0	\$0	\$0	\$0
DIFTRANS	\$232,000	\$232,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$254,300	\$254,300		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project will provide for the preliminary design and preparation of an Environmental Impact Report for the Rock Mountain Road Project.

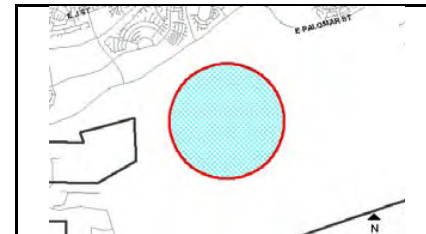
JUSTIFICATION: Part of the preliminary alignment studies of the South Circulation Network (Main Street, Heritage Road and Rock Mountain Road).

SCHEDULING: On-going.

STATUS: In preliminary design phase.

BUDGET EFFECT: None

VICINITY MAP:



**CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

CIP NO:	STM362	NEW CIP NO	24093620	INITIALLY SCHEDULED:	07/01/2008
TITLE:	I-5 / H Street Interchange Improvements			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Western City			PROJECT MANAGER:	Frank Rivera

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$540,000	\$0		\$540,000	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$540,000	\$0		\$540,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TRANSNET	\$540,000	\$0		\$540,000	\$0	\$0	\$0	\$0
TOTALS:	\$540,000	\$0		\$540,000	\$0	\$0	\$0	\$0

DESCRIPTION: Project will provide for study regarding improvements along Interstate 5 multi-modal corridor.

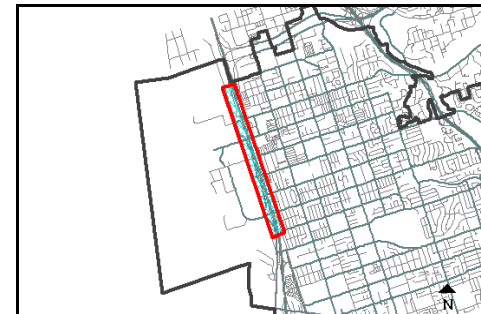
JUSTIFICATION: Interstate-5 has not had any significant traffic capacity increasing projects since it was originally constructed in the 1960's. In order to obtain State & Federal funds for construction, a corridor study through the City of Chula Vista needs to be completed in order to prioritize the list of projects anticipated. This study will also take into account the adjacent railroad corridor and the needs of transit and pedestrians on the local streets.

SCHEDULING: See Status.

STATUS: Study to commence in calendar year 2008. Scope of work being developed with Caltrans and SANDAG staff. This is the first phase of work needed by region before improvements can be made to Interstate-5. TransNet funds in the amount of \$50,000 were approved in FY2007-08.

BUDGET EFFECT: Minimal.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM364	NEW CIP NO	24073640	INITIALLY SCHEDULED:	07/01/2006
TITLE:	Heritage Road Bridge Reconstruction			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Otay/Central/Eastern Territories			PROJECT MANAGER:	Jose Gomez

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$1,175,000	\$1,175,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$925,000	\$925,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$1,400,000	\$1,400,000		\$0	\$0	\$0	\$0	\$0
TOTALS	\$3,500,000	\$3,500,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
DIFTRANS	\$1,820,000	\$1,820,000		\$0	\$0	\$0	\$0	\$0
FEDTRANSDEMO	\$1,680,000	\$1,680,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$3,500,000	\$3,500,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project will provide for preliminary engineering, project design and environmental analysis for the Heritage Road Bridge over the Otay River. Bridge will be expanded to six lanes with sidewalks and bike lanes.

JUSTIFICATION: In an effort to accommodate projected growth in southeastern Chula Vista and link the City to southern San Diego (Otay Mesa), Heritage Roads will require expansion to a six-lane prime road. It is anticipated that the bridge south of Main Street will need to be expanded to six lanes as well.

SCHEDULING: See Status.

STATUS: In Preliminary Engineering Phase

BUDGET EFFECT:

VICINITY MAP:

